

## Data Warehouse Scenario 6: Costs to a Program Code

**Problem** A staff member wants to know what the status of her program code is. She has heard that the feeder systems have begun rejecting this program code.

**Solution** Click on the *Quick Reports* icon. Click on *Financial Management Summary* under *Report Name*. Under *Criteria*, enter the *Fiscal Year* and the *Program Code* being questioned. Click on the *Run* button.

The screenshot displays the 'Data Warehouse' application window. The menu bar includes 'Reports', 'Edit', 'Options', 'Window', and 'Help'. The toolbar contains icons for 'Quick', 'Standard', 'Ad Hoc', 'Close', 'Export', 'Print', 'Sort', 'First', 'Prior', 'Next', 'Last', 'Help', and 'Exit'. The 'Quick' report window is open, showing a tree view of report categories. Under 'Financial Management', 'Total Costs Summary' is selected. The 'Description' field shows 'Total Costs Summar'. The 'Criteria' section includes fields for 'Fiscal Year' (1996), 'Cost Center', 'Program Code' (X52A), 'Cost Account', and 'Work Package'. The 'Run', 'Close', and 'Help' buttons are visible on the right.

**Data Warehouse**

Reports Edit Options Window Help

Quick Standard Ad Hoc Close Export Print Sort First Prior Next Last Help Exit

**Quick**

**Report Name:**

- Order Information
- Other
- Summary
  - Financial Management
    - Total Costs Summary**
    - Total Costs by Line Number
  - Travel

**Description:**

Total Costs Summar

**Criteria**

**Fiscal Year:** 1996

**Cost Center:**

**Program Code:** X52A

**Cost Account:**

**Work Package:**

Run Close Help






























Ready

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## Data Warehouse Scenario 6: Costs to a Program Code, Continued

### Summary screen

The *Total Costs Summary* screen displays. To drill down for additional information, click on any column displaying a + in the heading.

Data Warehouse													           																									
Reports Edit Options Window Help																																						
 Quick			 Standard			 Ad Hoc			 Close			 Export			 Print			 Sort			 First			 Prior			 Next			 Last			 Help			 Exit		
Total Costs Summary - 5 Rows													 																									
Cost Center +		Program Code +		Cost Account +		Work Package +		Total Costs (K\$) +		LANL Labor (K\$) +		Contract Labor (K\$) +		Purchase Orders (K\$) +		Other Orders (K\$) +																						
						Total:		23.9-		70.5		0.3		24.3		0.0																						
000000		X52A		0000		0000		0.0		0.0		0.0		0.0		0.0																						
560100		X52A		0000		0000		0.0		0.0		0.0		0.0		0.0																						
8H0600		X52A		0000		0000		53.1		70.5		0.3		24.3		0.0																						
8H0600		X52A		1000		0000		75.3-		0.0		0.0		0.0		0.0																						
8H1600		X52A		1000		0000		1.7-		0.0		0.0		0.0		0.0																						
																																						



Quick

Ready

### Inactivated codes

If the code has been inactivated as a result of being overcosted, the *Total Costs Summary* screen will reflect this condition.

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## Data Warehouse Scenario 6: Costs to a Program Code, Continued

### Detailed information

By double clicking on a specific *Cost Center*, the *Cost Center Information* screen displays for that cost center.

**Data Warehouse**

Reports Edit Options Window Help

Quick Standard Ad Hoc Close Export Print Sort First Prior Next Last Help Exit

**Cost Center Information - 1 Row**

Cost Center Information				Cost Center	Other Orders (K\$)							
08/14/96, 3:55 pm					+							
<b>Cost Center:</b>	8H0600	CIC-6 CUSTOMER SERVICE		24.3	0.0							
<b>Status:</b>	A			0.0	0.0							
<b>Begin Date:</b>	04/12/1994			0.0	0.0							
<b>End Date:</b>				24.3	0.0							
<b>Group:</b>	8H06	CIC-6		0.0	0.0							
<b>Division:</b>	8H	CIC		0.0	0.0							
<b>Contact:</b>	<table border="1"> <thead> <tr> <th>Name</th> <th>Z Number</th> <th>Phone</th> <th>Org</th> </tr> </thead> <tbody> <tr> <td>GRAHAM VICTORIA T</td> <td>105680</td> <td>(505) 665-2515</td> <td>BUS-3</td> </tr> </tbody> </table>		Name	Z Number	Phone	Org	GRAHAM VICTORIA T	105680	(505) 665-2515	BUS-3		
Name	Z Number	Phone	Org									
GRAHAM VICTORIA T	105680	(505) 665-2515	BUS-3									

Quick

Ready